

Pulaski Academy & Central School District Foundation Aid Plan 2023-24

2023-2024 Foundation Aid Increase

		FTE	Salary	FICA	TRS	Insurance	Total			
Increase Graduation Rates										
	Guidance	1.00	96,370	7,372	9,406	8,431	121,579	121,579		
	District Principal	0.97	114,615	8,768	11,186	19,569	154,138	149,514	271,093	271,000
Reduce Classroom Sizes										
	ES Teachers	4 sections per grade leve	3.00	68,000	5,202	6,637	19,569	99,408	298,223	
	MSHS Teachers	AP Courses	2.00	68,000	5,202	6,637	19,569	99,408	198,815	
	MSHS Teachers	Elective Programs	3.00	68,000	5,202	6,637	19,569	99,408	298,223	795,260 795,000
Supports to Students										
	MSHS Tutor	T & TH 3-5	4.00	5,160	395	504	6,058	24,233		
	MSHS Assistant Principal		0.50	91,520	7,001	8,932	7,494	114,948	57,474	
	ES Teachers	1 Spec Ed/Grade(6 total)	3.00	68,000	5,202	6,637	19,569	99,408	298,223	379,930 380,000
Social Emotional Health										
	Couns/Psych		1.00	68,793	5,263	6,714	8,431	89,201	89,201	
	Couns/Psych		1.00	81,808	6,258	7,984	19,569	115,619	115,619	
	Couns/Psych		1.00	73,283	5,606	7,152	19,569	105,610	105,610	
	Couns/Psych		1.00	80,522	6,160	7,859		94,541	94,541	404,971 405,000
Homeless										
	District Principal		0.03	114,615	8,768	11,186	19,569	154,138	4,624	4,624 5,000
Other										
	School Supplies							40,000	40,000	40,000 1,896,000
								1,895,878	1,897,569	1,691