

BUDGET NARRATIVE

LEA: Pulaski Academy and Central School	FOR TITLE: ARP- Reserve Funds (After School)
BEDSCODE: 461801040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>The Pulaski Academy and Central School District began an initiative to provide enrichment and intervention programs to students that experienced learning loss due to the COVID-19 Pandemic. The programs established focused on intervention and credit recovery, and enrichment opportunities.</p> <p>An after-school program was developed to operate 2 days each week in both our elementary and middle-high school building. Teachers and Teaching Assistants provide tutoring services to students in need of improvement.</p> <p>In the elementary school, teachers and teaching assistants are also providing enrichment activities for students 2 days each week.</p> <p>We are providing transportation home for students that attend either program in both schools. Because transportation will occur during evening hours, we will staff our buses with bus monitors to assist drivers and students with drop off</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 45</i> <i>Supplies and Materials</i>	
<i>Code 46</i> <i>Travel Expenses</i>	

<i>Code 80</i> <i>Employee Benefits</i>	Employee benefit costs include social security, NYS TRS and NYS ERS costs for staff included in professional salaries.
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	