

BUDGET NARRATIVE

LEA: Pulaski Academy and Central School	FOR TITLE: ARP- Reserve Funds (Impact of Lost Instructional Time)
BEDSCODE: 461801040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>To help address the academic impact of lost instructional time among students, the District will hire an additional special education teacher. An additional special education teacher will allow for our elementary school to have 4 classroom teachers and 1 support service provider (special education and AIS/RTI) at each grade level. As a result, more services will be offered to students especially those that may be struggling to catch up from the impact of the COVID pandemic.</p> <p>The District will also hire a family & consumer science teacher. The previous teacher retired two years ago and we attempted to share a teacher with a neighboring school district. With a full-time teacher in this role, students will have more instructional opportunities.</p> <p>In addition, the District will hire a Director of Special Programs. Currently, our psychologists share duties of chairing CSE meetings. With this new position, the Director will chair all CSE meeting. This will better oversight of all student services and placement. Also, this will free up over 300 hours per year for our psychologists to work with students. The Director will supervise all special education teachers, AIS/RTI teachers, special education TAs, psychologist, and speech teachers.</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	Employee benefit costs include social security, NYS TRS, health and dental insurance premium costs for staff included in professional salaries.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	