

**BUDGET NARRATIVE**

<b>LEA: Pulaski Academy and Central School</b>	<b>FOR TITLE: ARP- Reserve Funds (Summer)</b>
<b>BEDSCODE: 461801040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p>The Pulaski Academy and Central School District began an initiative to provide enrichment and intervention programs to students that experienced learning loss due to the COVID-19 Pandemic. The programs established focused on intervention and credit recovery, and enrichment opportunities.</p> <p>Summer School programs were developed to operate 4 days each week in our elementary school building. Teachers and Teaching Assistants provide tutoring services to students in need of improvement.</p> <p>In the elementary school and middle-high school, teachers and teaching assistants are also providing enrichment actives for students 4 days each week.</p> <p>Meals were provided to students through our local County. Pulaski cafeteria staff coordinated the passing out of meals to our students.</p> <p>Our Guidance Teachers and Psychologist worked during the summer to meet with students and to continue to assess the impact of the COVID pandemic to our students</p>
<b>Code 16</b> <i>Support Staff Salaries</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>Code 80</b> <i>Employee Benefits</i>	Employee benefit costs include social security, NYS TRS and NYS ERS costs for staff included in professional salaries.
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	